



AGENDA ITEM NO. 10a

**ST GEORGE
NEIGHBOURHOOD PARTNERSHIP
TUESDAY 26TH JUNE 2012**

Report of: Abdulrazak Dahir, Area Coordinator, Neighbourhoods and Communities,
Neighbourhoods and City Development Dept.

Title: Devolved Highways Services Update

Contact: 0117 9036409

RECOMMENDATIONS: The Neighbourhood Committee is asked to

1. Highways Schemes

- 1.1 Note update on 2012/13 Highway schemes**
- 1.2 Note update on devolved Section 106 schemes 2012/13**
- 1.3 Note underspend from 2011/12 schemes.**

1. Highways Schemes

1.1 Up-Date on 2012/13 Highways schemes

<u>Carriageway Surface Dressing – £Only supplied schemes with costs</u>		
Location	Cost	Status
Bells Hill Rd (Battenburg Rd to Queen St)	£10,000	Works due to start July 12 and due to be completed in Sept 2012, subject to weather conditions.
Nags Head Hill (Troopers Hill Rd to Kingsway)	£10,000	Works due to start July 12 and due to be completed in Sept 2012, subject to weather conditions.
<u>Footway Resurfacing - £42,000</u>		
Kingsway	£46,000	Works started in June 2012.
<u>Local Traffic Schemes £19,933</u> (17,147 + £2,786 of underspend from 2011/12)		
Minor Signs and Lines	£1,500	.

1.2 Update on devolved Section 106 Schemes 2012/13

- On Tuesday 13th of March 2012, as per the Traffic and Transport subgroup recommendation, the Neighbourhood Committee agreed to carry forward the bulk of the devolved local traffic scheme budget for this financial year. Instead the Neighbourhood Committee prioritised devolved Section 106 schemes that were due to expire in early 2013.

Permission / Site / S106 Code		Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Status
1	23 Pile Marsh, St. George	£9,124.96	16//01/13	Towards the cost of upgrading (re-surfacing/improvements to lighting) the George and Dragon Lane from Pilemarsh through to Avonvale Road to an adoptable standard	As part of a citywide Highways Department restructuring programme, Andrew Spicer will no longer be covering the St George NP area. A new team consisting of Area Manager Shaun Taylor and new senior engineer John Richfield has taken over from Andrew Spicer. At the time of writing this report the handover proceedings were taking place. John will provide an update at the next NP meeting in Sept 2012.
2	Weavers Mill, Blackswarth Road, Crews Hole	£39,136.61	22/02/13	The provision of Traffic Management and Pedestrian improvements in the vicinity of the site.	
3	Former Blackswarth Road Prefab Site, St. George	£15,818.91	2/04/13	Towards highway improvement measures at the junction of Pilemarsh and Beaufort Road	
4	Crews Hole Road / St. George	£1,138.32	No limit	Minor safety improvements to Crews Hole Road.	

- It is worth noting that the Greater Fishponds Neighbourhood Partnership have decided to proceed with the following Section 106 schemes, which is hoped will also have positive impact on St George NP, in particular Speedwell area.

NOTE: For Information Only					
Permission / Site / S106 Code		Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Status
1	Mallard Close, Speedwell	£43,993.75	25/01/13	The provision of bus stop improvements on Speedwell Road and Whitefield Road	These schemes have been amalgamated as they are in the same area and managed by the same officer. Traffic counts were carried out in April & May 2012. A design meeting with local residents has been held on 24 May 2012. Preliminary design work is underway. Internal consultation is expected by end of June 2012 followed by public consultation by end of July 2012.
2	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of a pedestrian crossing on Whitefield Road	
3	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of speed reduction measures on Poplar Road	
4	Mallard Close, Speedwell	£10,998.43	25/01/13	To upgrade the existing traffic island on Speedwell Road	
5	Roegate House, Whitefield Avenue	£38,131.42	08/11/16	The provision of highway works necessitated by the development The provision of highway works necessitated by the development	

1.3 Underspend from 2011/12 schemes.

- In total £19,508.65 will be carried forward into 2012/13 financial year of which £16,722.65 is committed and £2,786 of underspend.